

Mountain View Middle School PTO

Monthly Meeting Minutes

Tuesday, April 12, 2022, at 6:00pm

In Person Attendees:

- In Person –Camille Wenger, Janet Butterfield, Jeff Hosenfeld, Natasha Hartley, Amanda Bellizia, Michelle Jones, Katrin Walker

The meeting called to order by Camille Wenger at 6:05 pm and conducted in person.

Janet Butterfield presented the March minutes and a motion to approve was made by Camille Wenger and second by Jeff Hosenfeld. The motion was unanimously approved by all.

Officers Reports

- Presidents Report – Riley Delgado
Nothing to report
- Treasurers Report – Camille Wenger
Hershey Park sales did very well, and a second sale will run until April 21st. Provided baskets for the Cultural Arts weekend and our numbers are still looking good.
- Public Relations Report – Amanda Bellizia
Nothing to report

Committee Reports

- Hospitality – Natasha Hartley
Sold candy gram will continue until April 22nd.

Riley will be overseeing Teacher Appreciation Week and Janet will reach out to see if she needs any assistance. PTO is looking to provide candy gram on Monday, luncheon on Tuesday, chalk the walk for Tuesday night (weather pending) for Wednesday morning, and staff raffle on Friday but stay away from Thursday and keep in mind that Tuesday/Wednesday are PSSA days.
- Family events and activities – Katrin Walker
Nothing to report
- Scholastic Book Fair – Janet Butterfield
Bookfair is scheduled the week of May 16th and setup will be done on Monday morning due to scheduling issues. The Time to Sign up communication and Posters will be hung around school after Spring break.

Principals Report – Jeff Hosenfeld

- Report cards came out April 12th
- Start of school year focus will be on behavior
- PSSA are coming soon
- 5th grade parent orientation on Wednesday, April 27th
- Course selection for 6th and 7th graders coming up after break

Teacher's report – Kelly Loeffler

Appreciate everything that has been done this year.

Unfinished old business

Nothing to report

New business

Nominations for the 2022-2023 PTO

Jeff discussed the nomination form and how the process should be handled going forward.

Nomination information will be sent out after Spring Break with information to be submitted by Friday, April 29th

Announcements

Due to schedule conflicts, the PTO May meetings will be Tuesday, May 3rd at 6 PM in the teacher lounge.

Meeting adjourned at 7:10 PM and the next meeting is scheduled for Tuesday, May 3rd, 2022, at 6 PM in person within the Teacher Lounge.

Respectively submitted by Janet Butterfield

Janet E Butterfield

Secretary for Mountain View PTO 2021-2022

Treasury Report Attachment:

Mountain View PTO Budget Report

As of: **4/11/2022**

	Budgeted Profit	Actual Income	Actual Expense	Actual Profit	Profit Variance
Fundraisers & Other Income					
Hershey Park Tickets	\$ 1,000.00	\$ 22,339.26	\$ 18,216.62	\$ 4,122.64	\$ 3,122.64
Scholastic Book Sales	\$ 1,500.00	3,758.47	\$ 2,497.61	\$ 1,260.86	(239.14)
Spirit Wear	\$ 500.00	162.00	\$ -	\$ 162.00	(338.00)
Fundraiser	\$ 12,000.00	7,046.69	n/a	\$ 7,046.69	(4,953.31)
Interest Income	\$ 20.00	2.33	\$ -	\$ 2.33	(17.67)
Miscellaneous Donations	\$ -	1,190.00	n/a	\$ 1,190.00	1,190.00
	\$ 15,020.00	\$ 34,498.75	\$ 20,714.23	\$ 13,784.52	\$ (1,235.48)

<u>Expense Categories</u>	Budgeted Expenses	Actual Expenses	Variance
Student Support and Activities			
8th Grade Celebration	\$ 1,500.00	\$ -	\$ 1,500.00
Career Day	\$ 50.00	\$ 23.75	\$ 26.25
Honors Party	\$ 400.00	\$ -	\$ 400.00
PE Supplies (Gym Bags)	\$ 1,000.00	\$ 995.00	\$ 5.00
Summer Reading Challenge	\$ 300.00	\$ 223.56	\$ 76.44
New Student Event	\$ 300.00	\$ 300.00	\$ -
Assembly	\$ 1,000.00	\$ 1,000.00	\$ -
	\$ 4,550.00	\$ 2,542.31	\$ 2,007.69

Teacher Support and Appreciation

Teacher Appreciation Week		\$ 500.00	\$ (404.00)	\$ 904.00
Hospitality		\$ 600.00	\$ 212.24	\$ 387.76
Teacher Allocation	80 @ \$50 ea.	\$ 4,000.00	\$ 1,643.33	\$ 2,356.67
Teacher Mini Grants	10 @ \$200 ea.	\$ 2,000.00	\$ 556.05	\$ 1,443.95
Eagle Foundation - CV Stars		\$ 110.00	\$ -	\$ 110.00
Teacher Retirement		\$ 200.00	\$ -	\$ 200.00
		<u>\$ 7,410.00</u>	<u>\$ 2,007.62</u>	<u>\$ 5,402.38</u>

Other Expenses

Student Assistance		\$ 200.00	\$ -	\$ 200.00
Family Activities		\$ 300.00	\$ (268.43)	\$ 568.43
Scholarships		\$ 2,000.00	\$ -	\$ 2,000.00
		<u>\$ 2,500.00</u>	<u>\$ (268.43)</u>	<u>\$ 2,768.43</u>

PTO Administration Expenses

Insurance		\$ 180.00	\$ 180.00	\$ -
Finance Software		\$ 129.00	\$ 129.00	\$ -
Printing		\$ 200.00	\$ 79.55	\$ 120.45
* Subscriptions and Memberships		\$ 1,100.00	\$ 290.86	\$ 809.14
Misc. Expenses		\$ 50.00	\$ 24.90	\$ 25.10
Bank Fees		\$ 25.00	\$ -	\$ 25.00
		<u>\$ 1,684.00</u>	<u>\$ 704.31</u>	<u>\$ 979.69</u>

Expense Total (Excludes Income Categories)	\$ 16,144.00	\$ 4,985.81	\$ 11,158.19
Total Net Income (Loss)	\$ (1,124.00)	\$ 8,798.71	\$ (9,922.71)

*Includes Hershey Park, Spirit Wear, Amazon,Boxtops, Chickfila, and other Income

Account Balances	as of:	
Checking	\$ 20,518.83	4/11/2022
Paypal	\$ -	4/11/2022
MountainView School Account	\$ 400.00	4/11/2022
Sam's Gift Card	\$ 500.00	4/11/2022
Total Funds	\$ 21,418.83	