

Mountain View Middle School PTO

Monthly Meeting Minutes

Thursday, February 3, 2022, at 6:00pm

In Person Attendees:

- In Person – Riley Delgado, Camille Wenger, Janet Butterfield, Jeff Hosenfeld, Jenni Gery, Natasha Hartley, Michelle Jones, Katrin Walker

The meeting called to order by Riley Delgado at 6:04 pm and conducted in person following Covid-19 protocols.

Janet Butterfield presented the January minutes and a motion to approve was made by Kat Walker and second by Jenni Gery. The motion was unanimously approved by all.

Officers Reports

- **Presidents Report – Riley Delgado**
Camille filled in and attended the PTO President meeting as the MV represented and provided a recap for the group.
- **Treasurers Report – Camille Wenger**
The latest finances were presented for review and the Non-Profit paperwork continues to be underway. Mini Grants for teachers can begin to be requested.
- **Public Relations Report – Amanda Bellizia (absent)**

Committee Reports

- **Hospitality – Natasha Hartley**
Preparing for a Valentine's Day event and spoke about ideas for the event. A Candy Sales rough draft form distributed for review
- **Family events and activities – Katrin Walker**
Next event is the Winter Fest Trivia Night is schedule for February 25th to run from 7 to 9. Communicate ideas were discussed to draw up interest and donations

Principals Report – Jeff Hosenfeld

- Administration will continue to keep families updated with masking policy and watching kids' symptoms.
- The 2nd marking period ended on January 25th
- March 16th, Ellen Oh, author visit, will present a presentation for each grade and there will be a luncheon attended by special kids. Books will be available for purchase ahead of time to have signed by the author. MV would like to continue this idea once every 3 years and is asking the PTO to consider help the costs in future events
- MV will host a Cultural event in the spring and is interested in having the PTO partner with them, and more information will be forth coming.

- Instead of the Homework club that was volunteered by teachers, MV administration will begin to offer a remediation program for any students who are not yet at grade level. These kids have been identified and communicated with families.

Teacher's report – Michelle Jones

Nothing to report

Unfinished old business

Riley is continuing to work on the rewriting of the bylaws. These will be presented at a future meeting

New business

Spring fundraising ideas/Hershey Park ticket sales

Camille and Janet will organize and run the Hershey Park ticket sale. The sale will be available just before Trivia night with delivery the week of the park opening in April.

Announcements

Nothing to report

Meeting adjourned at 6:38 PM and the next meeting is scheduled for Thursday, March 3rd, 2022 at 6 PM both in Person within the Teacher Lounge.

Respectively submitted by Janet Butterfield

Janet E Butterfield

Secretary for Mountain View PTO 2021-2022

Treasury Report Attachment:

Mountain View PTO Budget Report As of 2/2/22

	Budgeted Profit	Actual Income	Actual Expense	Actual Profit	Profit Variance
Fundraisers & Other Income					
Hershey Park Tickets	\$ 1,000.00	\$ 986.00	\$ -	\$ 986.00	\$ (14.00)
Scholastic Book Sales	\$ 1,500.00	3,758.47	\$ 2,497.61	\$ 1,260.86	(239.14)
Spirit Wear	\$ 500.00	28.00	\$ -	\$ 28.00	(472.00)
Fundraiser	\$ 12,000.00	7,046.69	n/a	\$ 7,046.69	(4,953.31)
Interest Income	\$ 20.00	1.31	\$ -	\$ 1.31	(18.69)
Miscellaneous Donations	\$ -	1,020.00	n/a	\$ 1,020.00	1,020.00
	\$ 15,020.00	\$ 12,840.47	\$ 2,497.61	\$ 10,342.86	\$ (4,677.14)

<u>Expense Categories</u>	<u>Budgeted Expenses</u>	<u>Actual Expenses</u>	<u>Variance</u>
Student Support and Activities			
8th Grade Celebration	\$ 1,500.00	\$ -	\$ 1,500.00
Career Day	\$ 50.00	\$ 23.75	\$ 26.25
Honors Party	\$ 400.00	\$ -	\$ 400.00
PE Supplies (Gym Bags)	\$ 1,000.00	\$ 995.00	\$ 5.00
Summer Reading Challenge	\$ 300.00	\$ 223.56	\$ 76.44
New Student Event	\$ 300.00	\$ 300.00	\$ -
Assembly	\$ 1,000.00	\$ -	\$ 1,000.00
	\$ 4,550.00	\$ 1,542.31	\$ 3,007.69
Teacher Support and Appreciation			
Teacher Appreciation Week	\$ 500.00	\$ -	\$ 500.00
Hospitality	\$ 600.00	\$ 212.24	\$ 387.76
Teacher Allocation 80 @ \$50 ea.	\$ 4,000.00	\$ 867.39	\$ 3,132.61
Teacher Mini Grants 10 @ \$200 ea.	\$ 2,000.00	\$ -	\$ 2,000.00
Eagle Foundation - CV Stars	\$ 110.00	\$ -	\$ 110.00
Teacher Retirement	\$ 200.00	\$ -	\$ 200.00
	\$ 7,410.00	\$ 1,079.63	\$ 6,330.37
Other Expenses			
Student Assistance	\$ 200.00	\$ -	\$ 200.00
Family Activities	\$ 300.00	\$ -	\$ 300.00
Scholarships	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ 2,500.00	\$ -	\$ 2,500.00
PTO Administration Expenses			
Insurance	\$ 180.00	\$ 180.00	\$ -
Finance Software	\$ 129.00	\$ 129.00	\$ -
Printing	\$ 200.00	\$ 23.70	\$ 176.30
* Subscriptions and Memberships	\$ 1,100.00	\$ 29.99	\$ 1,070.01
Misc. Expenses	\$ 50.00	\$ -	\$ 50.00
Bank Fees	\$ 25.00	\$ -	\$ 25.00
	\$ 1,684.00	\$ 362.69	\$ 1,321.31
Expense Total (Excludes Income Categories)	\$ 16,144.00	\$ 2,984.63	\$ 13,159.37
Total Net Income (Loss)	\$ (1,124.00)	\$ 9,855.84	\$ (10,979.84)

*Includes Hershey Park, Spirit Wear, Amazon,Boxtops, Chickfila, and other Income

<u>Account Balances</u>	<u>as of:</u>	
Checking	\$ 19,053.72	2/2/2022
Paypal	\$ 25.00	2/2/2022
MountainView School Account	\$ 400.00	2/2/2022
Sam's Gift Card	\$ 500.00	2/2/2022
Total Funds	\$ 19,978.72	