

Mountain View Middle School PTO

Monthly Meeting Minutes

Thursday, October 7, 2021, at 6:00pm

In Person and via Zoom Attendees:

- In Person – Riley Delgado, Camille Wenger, Janet Butterfield, Katrin Walker, Jeff Hosenfeld, Nicole Long, Marci Hetzel-Poffenberer, Kelly Loeffler, Amanda Bellizia, Jennifer Gery
- Zoom – Namita Sinha

The meeting called to order by Riley Delgado at 6:04 pm and conducted both in person and virtually via Zoom following Covid-19 protocols.

Janet Butterfield presented the September minutes and *a motion to approve was made by Katrin Walker and second by Riley Delgado. The motion was unanimously approved by all in person and virtually.*

Officers Reports

- Presidents Report – Riley Delgado

The 1st board meeting is scheduled for October 14th with other PTO presidents. Outside of that, no new information to report and committees will about their respect events.

- Treasurers Report – Camille Wenger

The latest finances were presented for review. For a recap, Kona Ice presented a check for \$120 from the Summer Reading night and we also have \$400 available from Weis market.

- Public Relations Report – Amanda Bellizia

Amanda had nothing new to report but took some time to discuss about Schoology and how for parents to get notifications.

- Fundraising – Nicole Long

The fall fundraiser will be like what was done like last year and will run from Thursday, October 14th to 28th. All orders and payments will be done online, and Jeff will be sending an email blast prior to the event. Nicole will supply videos that can be added to the morning announcements to help entice the kids to take part. Amanda will host nightly live chats on the Facebook group to show what can be won. Once the packets are delivered, Camille and Riley will prepare and sort the packets for distribution.

Committee Reports

- Hospitality – Natasha Hartley (not available)

Riley reported on Natasha's behalf that a time to sign up sheet is available to restock facility lounge and a Halloween theme party is being planned at this time.

- Scholastic Book Fair – Janet Butterfield

Book Fair is scheduled for the week of December 13 and the week of May 16th

- Spirit wear – Marci Hetzel-Poffenberger

Currently, searching for a vendor and will be looking at options with Artistic Imprints and more information will be forth coming.

- Box tops/Giant A plus

This committee will no longer report and will be removed from future agenda

- Family events and activities – Katrin Walker

At this time, there are nothing scheduled. A recap was given for the Summer Reading events where we collected over 500 books for our principles to dress up as a character for a day. All families and food trucks in attendance expressed it was a good night. One lesson learned from if the event will happen in the Fall of the 2022-2023 school year, it would be a good idea to establish a date early.

Principals Report – Jeff Hosenfeld

Jeff wanted to thank everyone for the Celebrate Reading night and was told that all the food trucks did well. There will be no school on Monday and Tuesday (10/11 and 10/12). Student council will be having a Halloween party on 10/22 as the 7th and 8th grade social. The marking period ends on November 5th and Interims were delivered last week. The year has been challenging with behavior issues and focusing on unstructured areas. Masking is going well but reminders are still necessary and will keep distancing kids as much as possible. Overall, things are going well considering the situations.

Teacher's report – Kelly Loffler

Kelly would like to thank the PTO for all that they continue to do.

Unfinished old business

None to report

New business

None to report

Meeting adjourned at 7:13 PM and the next meeting is scheduled for Thursday, November 4th, 2021 at 6 PM both in Person at MV Library or via Zoom.

Respectively submitted by Janet Butterfield

Janet E Butterfield

Secretary for Mountain View PTO 2021-2022

Attachment:

**Mountain View PTO Budget Report
As of 10/5/21**

	Budgeted Profit	Actual Income	Actual Expense	Actual Profit	Profit Variance
Fundraisers & Other Income					
Hershey Park Tickets	\$ 1,000.00	\$ 986.00	\$ -	\$ 986.00	\$ (14.00)
Scholastic Book Sales	\$ 1,500.00	-	\$ -	\$ -	(1,500.00)
Spirit Wear	\$ 500.00	28.00	\$ -	\$ 28.00	(472.00)
Fundraiser	\$ 12,000.00	-	n/a	\$ -	(12,000.00)
Interest Income	\$ 20.00	0.63	\$ -	\$ 0.63	(19.37)
Miscellaneous Donations	\$ -	520.00	n/a	\$ 520.00	520.00
	\$ 15,020.00	\$ 1,534.63	\$ -	\$ 1,534.63	\$ (13,485.37)

<u>Expense Categories</u>	<u>Budgeted Expenses</u>	<u>Actual Expenses</u>	<u>Variance</u>
Student Support and Activities			
8th Grade Celebration	\$ 1,500.00	\$ -	\$ 1,500.00
Career Day	\$ 50.00	\$ 23.75	\$ 26.25
Honors Party	\$ 400.00	\$ -	\$ 400.00
PE Supplies (Gym Bags)	\$ 1,000.00	\$ 995.00	\$ 5.00
Summer Reading Challenge	\$ 300.00	\$ -	\$ 300.00
New Student Event	\$ 300.00	\$ 300.00	\$ -
Assembly	\$ 1,000.00	\$ -	\$ 1,000.00
	\$ 4,550.00	\$ 1,318.75	\$ 3,231.25
Teacher Support and Appreciation			
Teacher Appreciation Week	\$ 500.00	\$ -	\$ 500.00
Hospitality	\$ 600.00	\$ 163.62	\$ 436.38
Teacher Allocation 80 @ \$50 ea.	\$ 4,000.00	\$ -	\$ 4,000.00
Teacher Mini Grants 10 @ \$200 ea.	\$ 2,000.00	\$ -	\$ 2,000.00
Eagle Foundation - CV Stars	\$ 110.00	\$ -	\$ 110.00
Teacher Retirement	\$ 200.00	\$ -	\$ 200.00
	\$ 7,410.00	\$ 163.62	\$ 7,246.38
Other Expenses			
Student Assistance	\$ 200.00	\$ -	\$ 200.00
Family Activities	\$ 300.00	\$ -	\$ 300.00
Scholarships	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ 2,500.00	\$ -	\$ 2,500.00
PTO Administration Expenses			
Insurance	\$ 180.00	\$ -	\$ 180.00
Finance Software	\$ 129.00	\$ 129.00	\$ -
Printing	\$ 200.00	\$ -	\$ 200.00
* Subscriptions and Memberships	\$ 1,100.00	\$ 29.99	\$ 1,070.01
Misc. Expenses	\$ 50.00	\$ -	\$ 50.00
Bank Fees	\$ 25.00	\$ -	\$ 25.00
	\$ 1,684.00	\$ 158.99	\$ 1,525.01
Expense Total (Excludes Income Categories)	\$ 16,144.00	\$ 1,641.36	\$ 14,502.64
Total Net Income (Loss)	\$ (1,124.00)	\$ (106.73)	\$ (1,017.27)

*includes 501c3 application cost, time to sign up fee

<u>Account Balances</u>	<u>as of:</u>
Checking	\$ 12,017.14 10/5/2021
Paypal	\$ 48.25 10/5/2021
MountainView School Account	\$ 400.00 10/5/2021
Total Funds	\$ 12,465.39