

Mountain View Middle School PTO

Monthly Meeting Minutes

Thursday, January 12, 2023, at 6:00pm

In Person Attendees:

- Dr Christopher, Camille Wenger, Janet Butterfield, Jeff Hosenfeld, Natasha Hartley, Bridgette Parker, Christy Hoover, Kelly Loeffler, Erin Faulkner, Rabiya Waihj

The meeting called to order by Camille Wenger at 6:04 pm and conducted in person.

Camille Wenger presented the December minutes and a motion to approve was made by Christy Hoover and second by Natasha Hartley. The motion was unanimously approved by all.

Special Guest

Dr Christopher visited our meeting to talk about the Portrait of an Eagle and the future of CV. There was a question-and-answer period with everyone in attendance

Officers Reports

- **Presidents Report** – Camille Wenger Nothing to report
- **Treasurers Report** – Janet Butterfield
The December activity report was present and activity was highlighted with Teacher reimbursements and Hershey Bears Tickets

Committee Reports

- **Hospitality** – Natasha Hartley
January event to stock the lounge donations are filling up and PayPal donations are coming in. The lounge will be stocked on January 17th
- **Family events and activities**
February 24th is Family Trivia night: Basket raffle donations will be posted on TTSU by 1/20/23 with concessions and volunteers TTSU sheets to follow

Principals Report – Jeff Hosenfeld

- Upcoming event: Cultural Appreciation Night
- Reported that next year, 7th grade will have 4 teams
- Upcoming 9th grade scheduling information night is 2/21 at CVHS
- PSSA Dates” ELA 4/25-27, Math 5/3-4, Science 5/10-11, Keystone Algebra 5/17-18

Teacher’s Report – Erin Faulkner

Scholastic Books 27 books have arrived which the PTO paid for.

Teachers are happy with all the food

Author visit is still on hold

Unfinished old business

Nothing to report

New Business

Nothing to report

Meeting adjourned at 7:01 PM. The next meeting is scheduled for Thursday, February 9th, 2023, at 6 PM in person in the Teacher Lounge.

Respectively submitted by Janet Butterfield

Janet E Butterfield

Treasurer for Mountain View PTO 2022-2023

Treasury Report Attachment:

| Income | Income | Expenses | Year to Date | Net Budget | More/-Less |
|--|-------------------|---------------------|---------------------|---------------------|----------------------|
| Fundraiser | - | \$720.59 | \$9,211.46 | \$20,000.00 | (\$10,788.54) |
| Scholastic Book Sales | \$4,497.64 | \$3,202.50 | \$1,295.14 | \$1,000.00 | \$295.14 |
| Hershey Bears Tickets | \$973.84 | - | \$1,470.75 | - | \$1,470.75 |
| Hershey Park Tickets | - | - | - | \$3,345.00 | (\$3,345.00) |
| Interest | \$0.36 | - | \$1.51 | \$5.00 | (\$3.49) |
| Miscellaneous Donations | - | - | \$371.00 | \$500.00 | (\$129.00) |
| PayPal Donations | \$503.37 | \$530.31 | \$234.03 | - | \$234.03 |
| Income Totals | \$5,975.21 | (\$4,453.40) | \$12,583.89 | \$24,850.00 | (\$12,266.11) |
| Family Events | Income | Expenses | Year to Date | Net Budget | More/-Less |
| New Class Orientation | - | - | (\$627.67) | (\$750.00) | \$122.33 |
| Fall Festival | - | - | (\$946.04) | (\$1,000.00) | \$53.96 |
| Winter Festival | - | - | (\$200.00) | (\$500.00) | \$300.00 |
| Spring Festival | - | - | - | (\$250.00) | \$250.00 |
| Family Events Totals | - | - | (\$1,773.71) | (\$2,500.00) | \$726.29 |
| Student Support and Activities | Income | Expenses | Year to Date | Net Budget | More/-Less |
| 8th Grade Celebration | - | - | - | (\$1,500.00) | \$1,500.00 |
| Career Day | - | - | - | (\$100.00) | \$100.00 |
| Honors Party | - | - | - | (\$1,000.00) | \$1,000.00 |
| Scholarships | - | - | - | (\$2,000.00) | \$2,000.00 |
| School Assembly | - | - | - | (\$1,500.00) | \$1,500.00 |
| Student Appreciation | - | - | - | (\$1,000.00) | \$1,000.00 |
| Student Assistance | - | - | - | (\$500.00) | \$500.00 |
| Student Supplies | - | - | (\$1,531.97) | (\$1,600.00) | \$68.03 |
| Student Support and Activities Totals | - | - | (\$1,531.97) | (\$9,200.00) | \$7,668.03 |
| Teacher Support and Activities | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Teacher Appreciation Week | - | - | (\$100.00) | (\$1,500.00) | \$1,400.00 |
| Eagle Foundation (CV Stars) | - | - | - | (\$100.00) | \$100.00 |

| Teacher Support and Activities | Income | Expenses | Year to Date | Net Budget | More/-Less |
|--|-------------------|---------------------|---------------------|----------------------|-------------------|
| Hospitality | | | | | |
| Sep: Snack Carts | - | - | (\$72.41) | (\$72.41) | - |
| Oct: Halloween | - | - | (\$34.21) | (\$34.21) | - |
| Nov: Give Thanks | - | - | (\$102.28) | (\$102.28) | - |
| Dec: Cookies and Cocoa | - | - | - | - | - |
| Jan: Stock the Lounge | - | - | - | (\$51.64) | \$51.64 |
| Feb: Souper Bowl | - | - | - | (\$150.00) | \$150.00 |
| Mar: Pi Day | - | - | - | (\$64.64) | \$64.64 |
| Apr: Breakfast into Spring | - | - | - | (\$450.00) | \$450.00 |
| Jun: Snack Carts | - | - | - | (\$75.00) | \$75.00 |
| Hospitality Totals | - | - | (\$208.90) | (\$1,000.18) | \$791.28 |
| Retirement Recognition | - | - | - | (\$500.00) | \$500.00 |
| Teacher Mini Grants | - | \$617.82 | (\$617.82) | (\$3,000.00) | \$2,382.18 |
| Teacher Reimbursements | - | \$1,283.30 | (\$2,966.60) | (\$5,000.00) | \$2,033.40 |
| Teacher Support and Activities Totals | - | (\$1,901.12) | (\$3,893.32) | (\$11,100.18) | \$7,206.86 |
| PTO Administration | | | | | |
| FNB Bank Fees | - | - | - | (\$100.00) | \$100.00 |
| Insurance | - | - | - | (\$200.00) | \$200.00 |
| Misc Expenses | - | \$24.01 | (\$295.96) | (\$500.00) | \$204.04 |
| PayPal Fees | - | - | - | - | - |
| Printing | - | - | (\$152.23) | (\$250.00) | \$97.77 |
| Subscriptions | | | | | |
| 501c3 | - | - | (\$495.00) | (\$495.00) | - |
| Time To Sign Up | - | - | (\$29.99) | (\$30.00) | \$0.01 |
| Money Minder | - | - | (\$238.59) | (\$240.00) | \$1.41 |
| Misc | - | - | (\$30.74) | (\$35.00) | \$4.26 |
| Subscriptions Totals | - | - | (\$794.32) | (\$800.00) | \$5.68 |
| Volunteer Appreciation | - | - | (\$19.98) | (\$200.00) | \$180.02 |
| PTO Administration Totals | - | (\$24.01) | (\$1,262.49) | (\$2,050.00) | \$787.51 |
| Grand Totals | | | | | |
| | \$5,975.21 | (\$6,378.53) | \$4,122.40 | (\$0.18) | \$4,122.58 |

| Bank Account Balances | 12/01/2022 | 12/31/2022 | Last reconciled | Summary for the Period | |
|--|--------------------|--------------------|-----------------|------------------------|--------------------|
| Small Business Checking | \$19,675.20 | \$19,298.82 | 01/31/2023 | Starting Total | \$19,936.17 |
| Non Profit Banking | - | - | 11/30/2022 | Income | \$5,975.21 |
| PayPal Clearing Account | \$260.97 | \$234.03 | 01/31/2023 | Expenses | (\$6,378.53) |
| Totals | \$19,936.17 | \$19,532.85 | | Ending Total | \$19,532.85 |
| <i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i> | | | | | |